

Christ Community Chapel // 2019 Financial Summary

This summary is intended to provide insight on the financial performance and status of the church ministry. An audit is conducted annually by an independent third party with full access to all financial records related to revenue, expenses, and net assets. Inquiries about that audit process or additional financial detail may be directed to the Church Financial Office to the attention of Richard Shuping (Rick.Schuping@ccchapel.com).

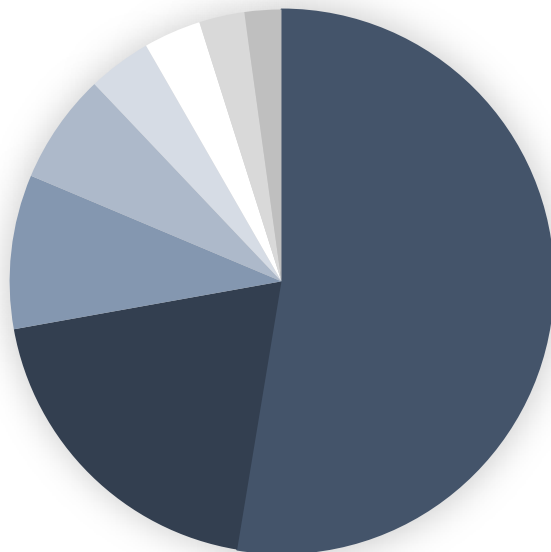
GIVING SUPPORT OVERVIEW

- **\$9,405,612** given in general fund
- **\$1,401,930** given in designated support

FUND USAGE AT A GLANCE

- **\$5,418,420** in Human Resources
- **\$2,016,190** in Ministry Partner Support
- **\$944,285** in Ministries
- **\$677,524** in Facilities
- **\$351,901** in Media Technology
- **\$277,729** in Administration
- **\$225,193** in Staff Development
- **\$388,725** in Capital/Special Projects
- **\$10,299,969**: Total Fund Usage

FUND USAGE BREAKDOWN

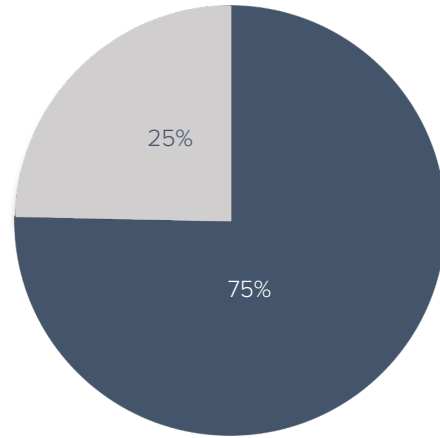


- Human Resources (52.61%)
- Ministry Partner Support (19.57%)
- Ministries (8.41%)
- Facilities (6.58%)
- Capital/Special Projects (3.77%)
- Media Technology (3.42%)
- Administration (2.7%)
- Staff Development (2.19%)

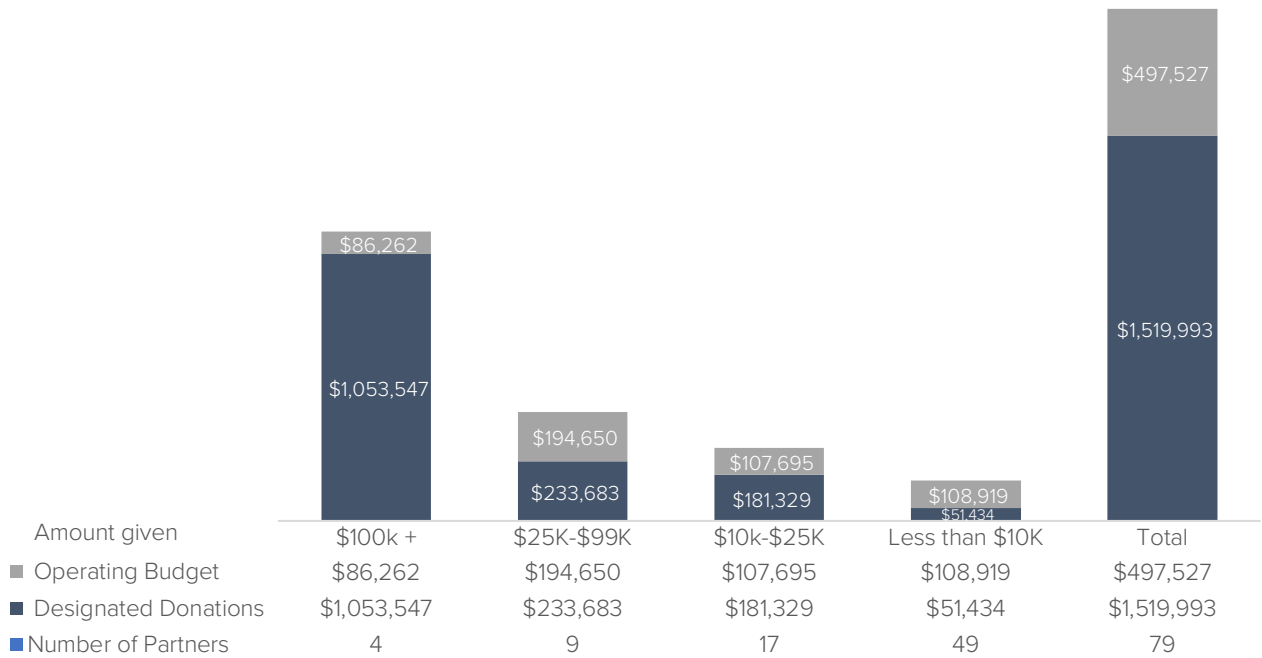
TOP MINISTRY PARTNER GIFT DONATIONS // DESIGNATED DONATIONS & OPERATING BUDGETS

MINISTRY PARTNER BUDGET SPLIT

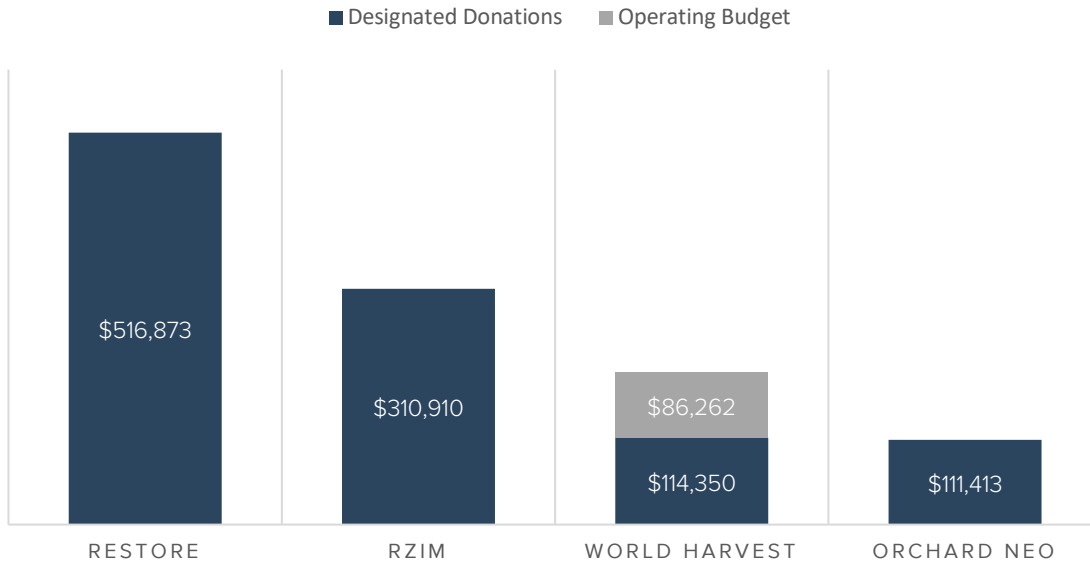
■ Designated Donations ■ Operating Budget



MINISTRY PARTNER GIFT BREAKDOWN



\$100K OR MORE IN PARTNER GIVING



\$25K– \$99K IN PARTNER GIVING

- Rahab, \$78,039
 - \$75,639 Designated Donations
 - \$2,400 Operating Budget
- Assist International, \$72,256
 - All Designated Donations
- TEAM, \$55,000
 - All Operating Budget
- Interserve, \$40,100
 - \$3,200 Designated Donations
 - \$36,900 Operating Budget
- Cleveland Soccer Foundation
 - \$5,000 Designated Donations
 - \$32,400 Operating Budget
- Agape Home, \$35,000
 - All Designated Donations
- Cru, \$34,350
 - All Operating Budget
- Pioneers, \$33,600
 - All Operating Budget